DR-484 PA
R. 3/01

PROPERTY APPRAISER
BUDGET AMENDMENT / TRANSFER

County Broward
Official Lori Parrish
Budget year ending September 30, 2006

Request Number 1
B/A 1 B/T
Date December 14, 2005

CATEGORY / LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	REQUEST POSITIONS / RATE / AMOUNT + OR (-)	(DOR Use Only) APPROVAL POSITIONS / RATE / AMOUNT + OR (-)
Operating/EDP Professional Services	3151	See attached justification.	$982,500	982,500
Operating/EDP Rentals and Leases	4464	See attached justification.	$91,689	91,689
Operating/Repairs and Maintenance-Office Equipment	4651	See attached justification.	$9,405	9,405
Operating/Reparis and Maintenance - EDP	4654	See attached justification.	$19,858	19,858
Operating/Operating Supplies	52	See attached justification.	$24,252	24,252
Operating/Subscriptions	5452	See attached justification.	$20	20
Operating/Education	5453	See attached justification.	$399	399
Capital Outlay/EDP	6451	See attached justification.	$292,910	292,910
Capital Outlay/Office Furniture	6452	See attached justification.	$2,472	2,472
Capital Outlay/Office Equipment	6453	See attached justification.	$54,987	54,987
		TOTAL	$1,478,492	1,478,492

Lori Parrish
OFFICIAL

Cathy Cowing
DEPARTMENT OF REVENUE
(Approval Pursuant to Section 195.087(1)(b), F.S.)

12/14/05
DATE

BROWARD COUNTY

12/23 cc: Holly FYI

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2005-2006

RECEIVED
DEC 22 2005
BROWARD COUNTY PROPERTY APPRAISER

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA # 1 DOR	BA #2 12/16/05	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	233								233
ANNUAL SALARY RATE	$10,407,466	$6,561							$10,414,027
PERSONAL SERVICES									
11 OFFICIAL	$149,018	$6,561							$155,579
12 EMPLOYEES (REGULAR)	10,258,448								10,258,448
13 EMPLOYEES (TEMPORARY)	84,000								84,000
14 OVERTIME	49,337								49,337
15 SPECIAL PAY	24,750								24,750
21 FICA									
2152 FICA - REGULAR	784,606	502							785,108
2153 FICA - OTHER	6,426								6,426
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	23,783	1,047							24,830
2252 RETIREMENT - EMPLOYEE	738,093								738,093
2253 SMS/SES	109,100								109,100
2254 DROP	68,708								68,708
23 LIFE & HEALTH INSURANCE	1,620,515								1,620,515
24 WORKER'S COMPENSATION	93,080								93,080
25 UNEMPLOYMENT COMP.	37,400								37,400
TOTAL PERSONAL SERVICES	$14,047,264	$8,110	$0	$0	$0	$0	$0	$0	$14,055,374
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$287,000		$982,500						$1,269,500
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	315,000								315,000
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA # 1 DOR	BA #2 12/16/05	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	152,840								152,840
40 TRAVEL & PER DIEM	251,902								251,902
41 COMMUNICATIONS	192,971								192,971
42 TRANSPORTATION									
4251 POSTAGE	479,586								479,586
4252 FREIGHT	0								0
43 UTILITIES	13,000								13,000
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	36,961								36,961
4452 VEHICLES	0								0
4453 OFFICE SPACE	39,887								39,887
4454 EDP	1,235,679		91,689						1,327,368
45 INSURANCE	6,000								6,000
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	48,000		9,405						57,405
4652 VEHICLES	0								0
4653 OFFICE SPACE	11,136								11,136
4654 EDP	297,229		19,858						317,087
47 PRINTING & BINDING	215,000								215,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	10,000								10,000
4952 AERIAL PHOTOS	223,882								223,882
4959 OTHER	0								0
51 OFFICE SUPPLIES	105,000								105,000
52 OPERATING SUPPLIES	85,750		24,252						110,002
54 BOOKS/PUBLICATIONS									
5451 BOOKS	1,000								1,000
5452 SUBSCRIPTIONS	12,000		20						12,020
5453 EDUCATION	84,920		399						85,319
5454 DUES/MEMBERSHIP	26,752								26,752
TOTAL OPERATING EXPENSES	$4,131,495	$0	$1,128,123	$0	$0	$0	$0	$0	$5,259,618

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA # 1 DOR	BA #2 2/16/05	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$508,076		$292,910						$800,986
6452 OFFICE FURNITURE	5,200		2,472						7,672
6453 OFFICE EQUIPMENT	56,118		54,987						111,105
6454 VEHICLES	40,000								40,000
65 BOOKS	0								0
TOTAL CAPITAL OUTLAY	$609,394	$0	$350,369	$0	$0	$0	$0	$0	$959,763
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$18,788,153	$8,110	$1,478,492	$0	$0	$0	$0	$0	$20,274,755